



Neighbourhood CIL Expenditure Report

Town or Parish Council: Chattisham and Hintlesham Parish Council
1 April 2024 to 31 March 2025

A	Total CIL income balance carried over from previous year	£55,728.08
B	Total CIL income received in reporting year (receipts received in April and October)	£14,875.56
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£11,639.89
D	Total CIL retained at year end (A+B-C)	£58,963.75

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
New and Refurbished notice boards IN Hintlesham and Chattisham	£685.00
Contribution to accessible path for Hintlesham Church	£1,000.00
Printing materials for Neighbourhood Plan consultations and implementation.	£629.00
Survey Monkey Subscription for Neighbourhood plan consultation purposes.	£190.00
Meeting room hire for Neighbourhood Plan implementation.	£57.00
Village gate SCC Highways gateway application fee	£160.00
2 x additional VAS signs + fixtures	£4,200.00 + £34.49
Air Ambulance dotation	£100.00
Village gates	£3,958.00

New Hintlesham and Chattisham parish website with .gov.uk transfer	£600.00
Total spent	<u>£11,69.89</u>

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Neighbourhood Plan development materials	£3,000.00
2 Solar powered School safety signs	£5,500.00
Village gates installation	£3,000.00
Replacement of 3 lanterns with standard Parish 15w LED lantern of similar design	£2,000.00
Air Ambulance dotation	£100.00
Bus stop bench / seat	£1,000.00
Crossing from Community Hall to playground	£3,000.00
Defibrillator battery replacements	£1,000.00
Total Allocated	£18,600.00

Has the expenditure report been uploaded onto the Parish's website: (YES)

This form needs to be signed by two representatives of the Parish/Town Council (electronic signatures are not acceptable)

Signed:  Position: Parish Clerk

Verified:  Position: Chairman

Please scan and email this form to the following email address

infrastructure@baberghmidsuffolk.gov.uk